

3 **Sec. 2. Appropriations from state road fund.**-From the state road
4 fund there are hereby appropriated conditionally upon the
5 fulfillment of the provisions set forth in article two, chapter
6 five-a of the code the following amounts, as itemized, for
7 expenditure during the fiscal year two thousand five.

DEPARTMENT OF TRANSPORTATION

90-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2005 Org 0802

				State Road Fund
	Activity			
1 Personal Services	001	\$	13,022,017	
2 Annual Increment	004		206,350	
3 Employee Benefits	010		5,567,059	

4	Unclassified	099	<u>20,198,868</u>
5	Total		\$ 38,994,294

91-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2005 Org 0803

1	Debt Service	040	\$ 50,000,000
2	Maintenance	237	249,700,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance	272	50,000,000
5	Bridge Repair and Replacement	273	30,000,000
6	Inventory Revolving	275	2,000,000
7	Equipment Revolving	276	15,000,000
8	General Operations	277	46,500,000
9	Interstate Construction	278	70,000,000
10	Other Federal Aid Programs	279	300,700,000
11	Appalachian Programs	280	200,000,000
12	Nonfederal Aid Construction	281	25,000,000
13	Highway Litter Control	282	1,775,000
14	PSC Weight Enforcement	345	<u>4,566,000</u>
15	Total		\$ 1,045,241,000

16 The above appropriations are to be expended in accordance with
17 the provisions of chapters seventeen and seventeen-c of the code.

18 The commissioner of highways shall have the authority to operate
19 revolving funds within the state road fund for the operation and
20 purchase of various types of equipment used directly and indirectly

21 in the construction and maintenance of roads and for the purchase of
22 inventories and materials and supplies.

23 There is hereby appropriated within the above items sufficient
24 money for the payment of claims, accrued or arising during this
25 budgetary period, to be paid in accordance with sections seventeen
26 and eighteen, article two, chapter fourteen of the code.

27 It is the intent of the Legislature to capture and match all
28 federal funds available for expenditure on the Appalachian highway
29 system at the earliest possible time. Therefore, should amounts in
30 excess of those appropriated be required for the purposes of
31 Appalachian programs, funds in excess of the amount appropriated may
32 be made available upon recommendation of the commissioner and
33 approval of the governor. Further, for the purpose of Appalachian
34 programs, funds appropriated to line items may be transferred to
35 other line items upon recommendation of the commissioner and
36 approval of the governor.

37 Total TITLE II, Section 2-State Road Fund \$ 1,084,235,294